



Measure I Update

**Board of Education Public Meeting
February 18, 2020**



To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens' oversight, annual audits, no money for administrators, and without increasing current tax rates?



Exhibit B

The Board of Education of the Conejo Valley Unified School District is committed to safe local schools with upgraded classrooms, science, mathematics and career preparation labs and up-to-date technology systems to keep pace with 21st century learning standards. To that end, the Board evaluated the District's urgent and critical facility needs, including student safety, class size reduction, computer and information technology in developing the scope of projects to be funded in a fiscally responsible manner. The District conducted a facilities evaluation and received public input through school site meetings, community presentations, opinion leader input, and interactive materials engaging hundreds of community constituents. Teachers, staff, parents, community members and the Board have prioritized the key health and safety needs so that the most critical facility needs are addressed. The Board concluded that if these needs are not addressed now, the problems will only become more pressing and expensive to address.



Measure I Full Text Ballot Proposition Project List

- Adapt classrooms for hands-on science, technology, engineering, mathematics and modern instruction
- Repair and replace electrical, plumbing, roofing, lighting, heating, and air conditioning
- Repair classrooms and restrooms
- Update fire safety systems, including doors, smoke alarms, and detectors
- Update handicap accessibility
- Lighting, fencing, gates, classroom door locks, alarms, security cameras
- Replace portables with classrooms
- Abate hazardous materials, such as asbestos
- Install and maintain network infrastructure, instructional technology data and communication equipment, wireless systems, network connections
- Upgrade libraries



Measure I Full Text

Ballot Proposition Project List

- Each project is assumed to include furniture, equipment, architectural, engineering, and similar planning costs and program management
- Payment for preparation of facility planning, assessment reviews, environmental studies, construction documentation, inspection, permit fees, and temporary housing due to bond projects
- Technology – computers, projectors, servers, switches, routers, modules, interactive whiteboards, sound systems, printers, document projectors, VOIP, firewall, cabling, and other misc.
- Upgrade/replace school site parking, utilities, grounds, PE/playground equipment, hard court surfaces, shade structures, signage, bleachers, hydration stations, electrical wiring, tracks, gym flooring, lockers, athletic and play fields (turf)
- New facilities and classrooms, renovation and paint interior and exterior building surfaces, ceilings, walls, flooring (tile and carpeting)
- Upgrade cafeterias, acquire kitchen equipment, upgrade irrigation systems, electronic equipment, windows, sidewalks, create outdoor amphitheater areas
- Relocation caused by sale or reuse of schools, landscaping, ingress and egress, utility lines, trees, acquiring easements, licenses, or rights of way to property



Citizens' Bond Oversight Committee Members and Terms

Tony Gitt (Chair)

Senior Citizens' Organization Representative (Through June 2021)

Greg Ramirez (Vice Chair)

Community At-Large Representative (Through June 2020)

Marshall Denninger

Taxpayers' Association Representative (Through June 2021)

Angela Dowling

Community At-Large Representative (Through June 2020)

Jordan Lippel

Business Organization Representative (Through June 2021)

Cindy Liu

Parent Representative (Through June 2021)

Karen Sylvester

Parent / PTA Representative (Through June 2021)

<http://www.conejousd.org/Measure-I-Citizens-Bond-Oversight-Committee>

[@MI CVUSD](#)





Technology 2019



2019-2020 Measure I Allocations by School

Elementary Schools

School	Allocation
Acacia Magnet	\$37,800
Aspen	\$36,550
Banyan	\$38,150
Conejo	\$26,600
Cypress	\$31,600
Glenwood	\$28,500
Ladera STARS	\$23,500
Lang Ranch	\$70,300
Madrona	\$35,700
EARTHS Magnet	\$52,700
Maple	\$25,300
Sycamore Canyon	\$114,500
Walnut	\$30,780
Weathersfield	\$34,300
Westlake	\$57,200
Westlake Hills	\$56,100
Wildwood	\$43,600

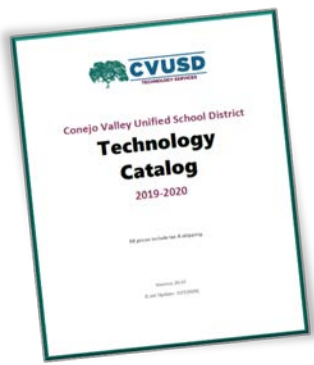
Middle Schools

School	Allocation
Colina	\$93,500
Los Cerritos	\$96,200
Redwood	\$73,650
Sequoia	\$93,300

High Schools

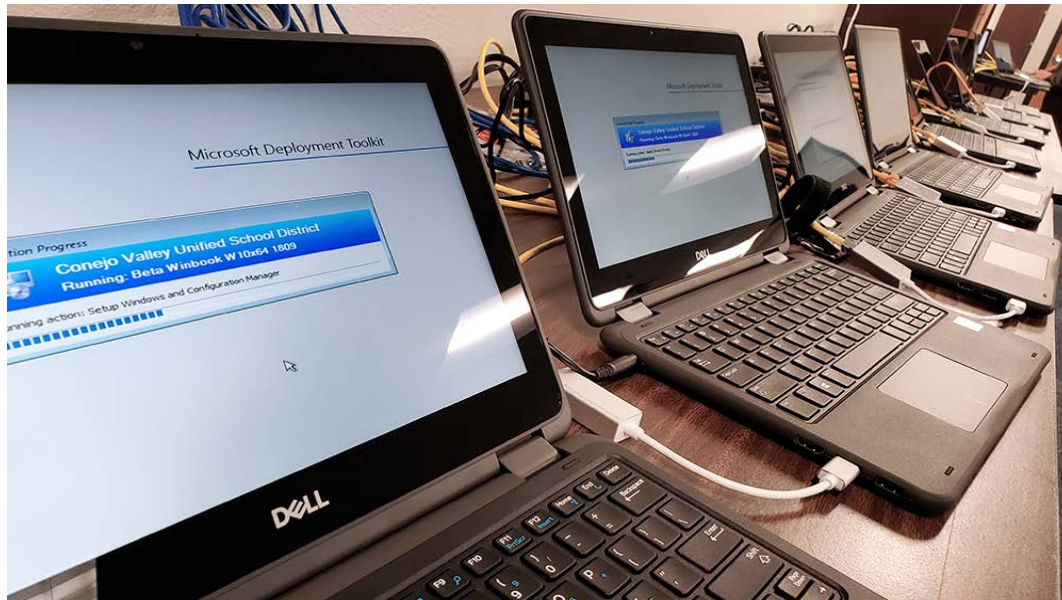
School	Allocation
Century Academy	\$12,000
Conejo Valley	\$12,000
Newbury Park	\$243,000
Thousand Oaks	\$202,500
Westlake	\$218,050





Measure I Technology Ordering Timeline

- Technology Catalog Distributed on January 10th to Principals
- Last Date for Placing Orders is March 1st (Orders are processed immediately upon receipt)
- Last batch of orders will be submitted to vendors from March 1st to March 31st
- Devices will be delivered to schools April through June



116 Windows Notebooks imaged in 2 days for Westlake Hills Elementary



2 Charging Carts built for Westlake Hills Elementary



2018-2019 Measure I Device Purchases

Elementary Schools

Device	Quantity
Chromebooks	887
iPad Accessories	231
iPads	221
Desktop Computers	87
Winbooks	67
Printer Accessories/Toner	63
Projectors	38
Charging Carts/Stations	36
Installation Services	29
Printers	28
Connection Accessories	21
Computer Monitors	21
Keyboards & Mice	21
Interactive Panels	18
Laptops	15
Document Cameras	10
Televisions	8
PC Speakers	5
Adapters	4
3D Printers	2
Audio Amplification System	1

Middle Schools

Device	Quantity
Chromebooks	677
Desktop Computers	40
Winbooks	40
iPad Accessories	30
iPads	30
Connection Accessories	24
Charging Carts/Stations	21
Adapters	13
Document Cameras	12
Installation Services	10
Televisions	9
Printers	8
Television Accessories	8
Printer Accessories/Toner	4
Projectors	3
PC Speakers	3
Educational Software	3
Interactive Panels	2
Keyboards & Mice	1

High Schools

Device	Quantity
Chromebooks	1,226
Connection Accessories	282
Printers	175
Desktop Computers	161
Computer Monitors	64
Adapters	62
Printer Accessories/Toner	45
Projectors	37
Document Cameras	32
PC Speakers	30
Keyboards & Mice	20
Installation Services	17
Charging Carts/Stations	16
Laptops	13
Network Switches	10
Televisions	6
Television Accessories	3





Project Updates 2019





Aspen Elementary



New playgrounds that foster inclusion and are now ADA Accessible

\$475,106

New Heating, Ventilation and Air Conditioning controllers in every classroom and office

\$139,946





Ladera STARS Academy



New playground that fosters inclusion and is now ADA Accessible
\$193,477





Los Cerritos Middle



Heating, Ventilation and Air Conditioning system and all new controllers in every classroom and office
\$3,454,665





Maple Elementary



New playgrounds that foster inclusion and are now ADA Accessible
\$506,604





Newbury Park High



Pool safety and security fencing

\$81,398

New Heating, Ventilation and Air Conditioning controllers in every classroom and office

\$1,400,207



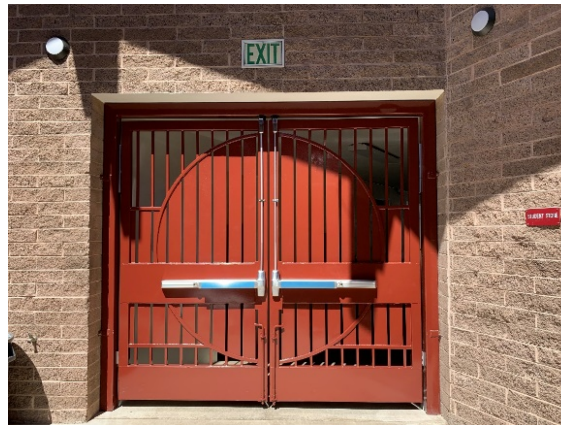


Redwood Middle



New space designated as a counseling center
\$89,422

Newly remodeled central student restrooms
\$42,993





Sycamore Canyon School

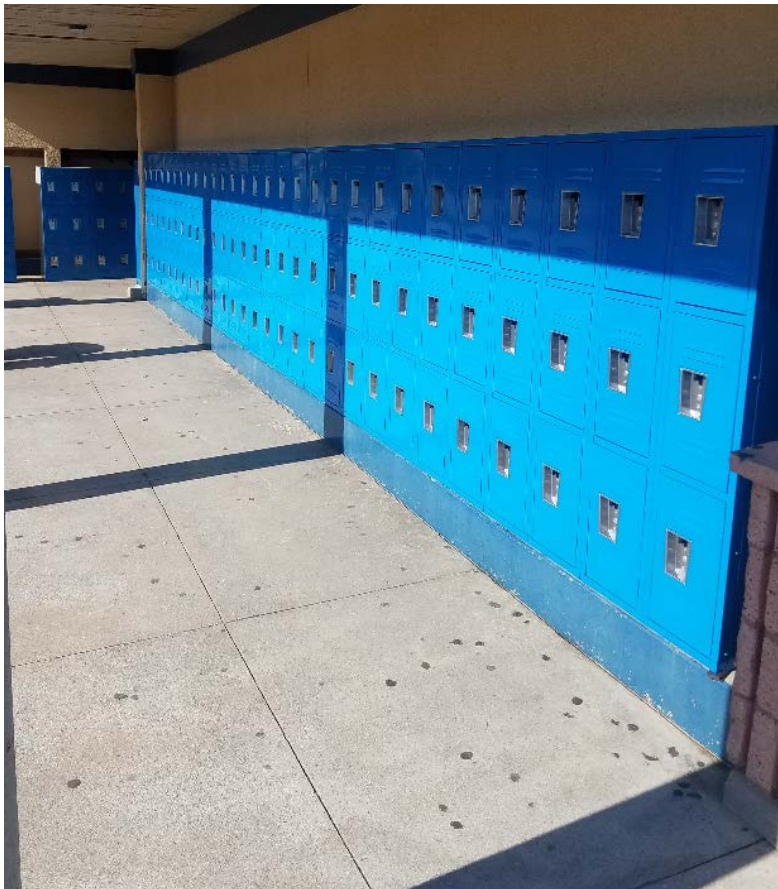


Enhanced main entry security
\$39,897





Sequoia Middle



New student lockers
\$139,797

Signage to assist students in navigating a new school, support emergency personnel in identifying locations, provide parents, visitors, maintenance and other staff with appropriate signage in identifying specific school areas.
\$21,700

New Heating, Ventilation and Air Conditioning controllers for every classroom
\$215,974





Thousand Oaks High

New athletic lockers, Varsity & Junior Varsity
\$70,594

All new Heating, Ventilation and Air Conditioning system(s) and controllers for every classroom and office
\$7,679,301

Air circulation for the girls activity room
\$15,428





Walnut Elementary



Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, & creation of outdoor student learning spaces
\$518,071

New playground equipment and base to foster inclusion and are now ADA accessible
\$221,813





Weathersfield Elementary



All new classroom windows

\$307,995

Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, and creation of outdoor student learning spaces

\$468,104





Westlake Hills Elementary



Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, and creation of outdoor student learning spaces

\$468,490





Westlake High



Replacement of six leaking skylights in the Student Commons
\$60,609

New Heating, Ventilation & Air Conditioning controllers for every classroom and office
\$1,008,713





Conejo Valley High School

Certification of Independent Study facility
\$7,620



Wildwood Elementary

New Heating, Ventilation and Air Conditioning
controllers for every classroom and office
\$165,070



Westlake Elementary

New Heating, Ventilation and Air Conditioning
controllers for every classroom and office
\$218,415





Cypress Elementary

New Heating, Ventilation and Air Conditioning controllers every classroom and office

\$371,766

Irrigation to keep student play fields healthy and safe

\$29,985



Former Meadows Site

New kitchen to support the new lunch program

\$42,002





Projects In Design





New student learning spaces designed for Science, Technology, Engineering and Math



- New classroom building of approximately 27,000 square feet with up to 12 classrooms, prep rooms and storage (subject to change).
- DSA approval was received March 2019, however additional build modifications are needed to arrive within budgetary constraints.
- District will utilize a Lease-Leaseback delivery method. Currently waiting on Request for Proposal Applications from contractors to review and evaluate qualifications.
- Estimated "shovel in the ground" Summer 2020





New student learning spaces designed for Science, Technology, Engineering and Math



- New building to replace up to 10 existing portable classrooms in need of repair or salvage.
- Concept and project scoping underway
- Estimate: Plans to be submitted to DSA Fall of 2020



Century Academy Modernization



- May 2019: Century Academy relocated from Waverly Adult Ed campus to the Horizon Hills campus which is in need of design changes for Century to function effectively.
- Architects were hired to design a campus modernization to enhance the functionality and appearance of the campus while adding necessary staff and student amenities.
- Estimate: Design is nearly complete with DSA submittal expected March 2020



Newbury Park High (Girls) Softball Field



- Field to include varsity softball field, home and visitor dugouts, storage building, restrooms, scoreboard, and 41 parking spaces.
- Estimate: Design complete. Currently waiting on final DSA plan approval.





EARTH'S New Student Learning Spaces



- New Classroom Building: Replacement of 6 existing portable classrooms. Approximately 6,000 square feet with six (6) large classrooms, teaching walls, daylight from skylights, and modern amenities.
- Estimate: Design complete. Currently waiting on final DSA plan approval.





Los Cerritos Middle Modernization



- Site Modernization: Addition of exterior windows, exterior siding panels, meandering walkways with trellises, lighting, signage, landscaping, and a new student common with stage and covered seating.
- Estimate: Design complete. Currently waiting on final DSA plan approval.





Questions

